

**2019 Town Meeting  
FY20 Capital Plan  
Approved March 23, 2019**

**Article 3: Approve Capital Appropriations**

It was voted unanimously that the Town appropriate from Free Cash the sum of \$1,714,174 (ONE MILLION SEVEN HUNDRED FOURTEEN THOUSAND ONE HUNDRED SEVENTY-FOUR DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

<b><i>DEPARTMENT</i></b>	<b><i>AMOUNT</i></b>	<b><i>PURPOSE</i></b>
Technology	\$30,000	Town computer replacements
Technology	\$356,931	School computer replacements
Technology	\$65,000	Server & storage replacements
Technology	\$50,000	Network upgrades
Public Buildings	\$200,000	General building repairs & maintenance
Public Safety Communications	\$65,000	Upgrades to the public safety intercom system, including costs incidental and related thereto
Fire Department	\$62,315	Fire Chief's car, purchase and equip
Schools	\$7,782	Westford Academy Trustee Field Phase 2 Design, including costs incidental and related thereto
Schools	\$45,000	Compressor replacement for Westford Academy, including costs incidental and related thereto
Schools	\$200,000	Town and School Safety Task Force Recommendations
Engineering	\$100,000	Plain Road, Oak Hill Road, and Moore Road right of way assessments, including costs incidental and related thereto
Engineering	\$80,000	Stormwater Permit Compliance
Highway	\$246,000	Heavy six-wheel plow, purchase and equip
Highway	\$74,146	One-ton truck, purchase and equip
Highway	\$102,000	Tree and brush reduction unit (chipper)
Board of Health	\$30,000	Vehicle, purchase and equip

*And further*

That the Town appropriate from Free Cash the sum of \$7,154.40 (SEVEN THOUSAND ONE HUNDRED FIFTY-FOUR DOLLARS AND FORTY CENTS) and reauthorize and transfer the sum of \$202,845.60 (TWO HUNDRED TWO THOUSAND EIGHT HUNDRED FORTY-FIVE DOLLARS AND SIXTY CENTS) from the following excess premium accounts:

<b><i>PROJECT</i></b>	<b><i>AMOUNT</i></b>	<b><i>TOWN MEETING VOTE</i></b>
Plain Road Sidewalk	\$42,314.89	Article 7, April 2, 2016 ATM
Main Street Reconstruction	\$157,005.67	Article 7, April 2, 2016 ATM
Roadway Repairs Bond Anticipation Note	\$3,525.04	Article 8, March 24, 2018 ATM

To provide for the following capital requests:

<b><i>DEPARTMENT</i></b>	<b><i>AMOUNT</i></b>	<b><i>PURPOSE</i></b>
Engineering	\$210,000	Complete Streets construction for the Abbot School and Acton Road, including costs incidental and related thereto

*And further*

That the Town appropriate from Water Enterprise Retained Earnings the sum of \$75,000 (SEVENTY-FIVE THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

<b><i>DEPARTMENT</i></b>	<b><i>AMOUNT</i></b>	<b><i>PURPOSE</i></b>
Water Enterprise	\$40,000	Uninterrupted Power Supply (UPS), including costs incidental and related thereto
Water Enterprise	\$35,000	Vehicle, purchase and equip

*And further*

That the Town appropriate from Water Enterprise Retained Earnings the sum of \$275,451.84 (TWO HUNDRED SEVENTY-FIVE THOUSAND FOUR HUNDRED FIFTY-ONE DOLLARS AND EIGHTY-FOUR CENTS) and reauthorize and transfer the sum of \$221,081.08 (TWO HUNDRED TWENTY THOUSAND EIGHTY-ONE DOLLARS AND EIGHT CENTS) from the following capital accounts:

<b><i>PROJECT</i></b>	<b><i>AMOUNT</i></b>	<b><i>TOWN MEETING VOTE</i></b>
Water Distribution System Improvements – River Street, Graniteville Road, West Street, and Bridge Street	\$163,145.56	Article 7, October 14, 2011 STM
Water Distribution Improvements – Nixon Road to Saint Mary’s Drive	\$55,576.24	Article 21, March 22, 2012 ATM
Water Distribution Improvements – Graniteville Road from Main Street to Patriot Lane	\$1,806.42	Article 9, March 22, 2014 ATM
Water Distribution Improvements – Pleasant Street from Abbot Street to Pine Street	\$552.86	Article 9, March 22, 2014 ATM

And that the Town reauthorize and transfer the sum of \$3,467.08 (THREE THOUSAND FOUR HUNDRED SIXTY-SEVEN DOLLARS AND EIGHT CENTS) from the following excess premium account:

<b><i>PROJECT</i></b>	<b><i>AMOUNT</i></b>	<b><i>TOWN MEETING VOTE</i></b>
Perchlorate Remediation	\$3,467.08	Article 1, July 30, 2009 STM

To provide for the following capital request:

<b><i>DEPARTMENT</i></b>	<b><i>AMOUNT</i></b>	<b><i>PURPOSE</i></b>
Water Enterprise	\$500,000	Emerson and Jonas Roads water main replacement, including

		costs incidental and related thereto
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*And further*

That the Town appropriate from Ambulance Enterprise Retained Earnings the sum of \$27,254 (TWENTY-SEVEN THOUSAND TWO HUNDRED FIFTY-FOUR DOLLARS) to provide for the following capital request and costs incidental and related thereto:

<b>DEPARTMENT</b>	<b>AMOUNT</b>	<b>PURPOSE</b>
Ambulance Enterprise	\$27,254	Ambulance cots, including costs incidental and related thereto

It was voted unanimously that the Town appropriate the sum of \$500,000 (FIVE HUNDRED THOUSAND DOLLARS) for the purpose of repairing roadways, including costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to [Massachusetts General Laws Chapter 44 Section 7 or Section 8](#), or any other enabling authority, and to issue bonds or notes of the Town therefor; provided further that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with [Chapter 44, Section 20 of the General Laws](#) thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

It was voted unanimously that the Town appropriate the sum of \$1,200,000 (ONE MILLION TWO HUNDRED THOUSAND DOLLARS) for the rehabilitation of the Town Farm Road water tank, including costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to [Massachusetts General Laws Chapter 44 Section 7 or Section 8](#), or any other enabling authority, and to issue bonds or notes of the Town therefor; provided further that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with [Chapter 44, Section 20 of the General Laws](#) thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

It was voted unanimously that the Town appropriate from Free Cash the sum of \$270,000 (TWO HUNDRED SEVENTY THOUSAND DOLLARS) and transfer said amount to the Capital Stabilization Fund.